

# Plan Cost Summary

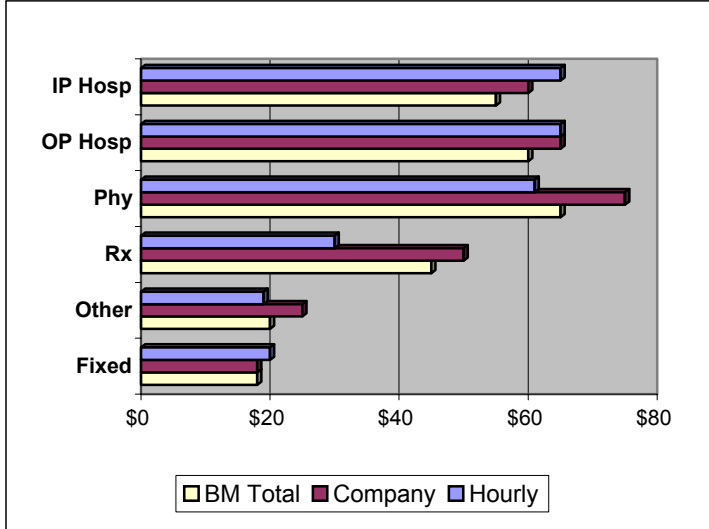
MedMAP

XYZ Corporation

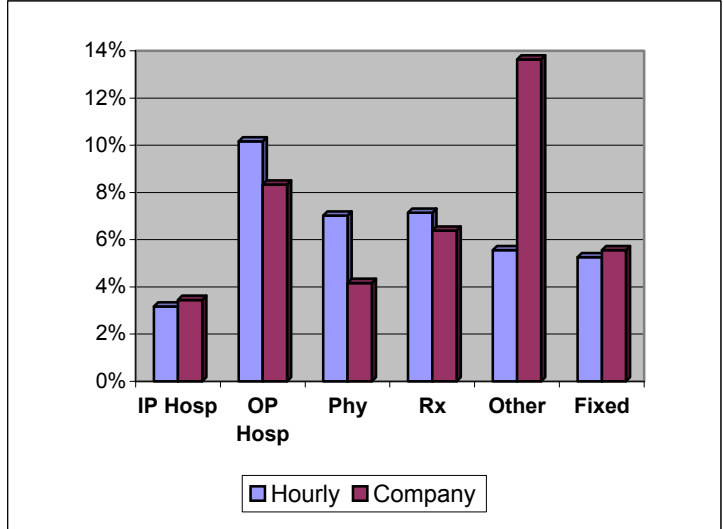
Data Incurred Through 12/31/06  
Paid Through 03/31/07

## Plan Cost Summary

Plan Cost pmpm (Current YTD)



Trends (Current YTD over Prior YTD)



## Plan Cost Data

	Calendar 2006 Year End			% of Benchmark		Percent Change	
	Hourly	Company	BM Total	Hourly	Company	Hourly	Company
<b>Plan Cost pmpm</b>							
Inpatient Hospital	\$65.00	\$60.00	\$55.00	118.2%	109.1%	3.2%	3.4%
Outpatient Hospital	\$65.00	\$65.00	\$60.00	108.3%	108.3%	10.2%	8.3%
Physician	\$61.00	\$75.00	\$65.00	93.8%	115.4%	7.0%	4.2%
Prescription Drugs	\$30.00	\$50.00	\$45.00	66.7%	111.1%	7.1%	6.4%
Other Services	\$19.00	\$25.00	\$20.00	95.0%	125.0%	5.6%	13.6%
Total Claims pmpm	\$240.00	\$275.00	\$245.00	98.0%	112.2%	6.7%	6.2%
Fixed Cost	\$20.00	\$19.00	\$18.00	111.1%	105.6%	5.3%	5.6%
Total Plan Cost pmpm	\$260.00	\$294.00	\$263.00	98.9%	111.8%	6.6%	6.1%
Hourly vs. Company	88.4%						
Total Plan Cost pepm	\$625.00	\$705.00	\$620.00	100.8%	113.7%	6.8%	6.0%
Hourly vs. Company	88.7%						